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ROSE-MARY, THE JOHANNA GRASSELLI REHABILITATION AND EDUCATION CENTER



SERVICE SITES

**Rose-Mary Center-
Main Facility**
19350 Euclid Avenue
Euclid, OH 44117

Cedar House
29400 Cedar Road
Pepper Pike, OH 44124

Euclid House
23050 Euclid Avenue
Euclid, OH 44117

Grand House
19853 Grand Boulevard
Euclid, OH 44117

Green House
1905 Green Road
Cleveland, OH 44112

Terrace House
19855 Grand Boulevard
Euclid, OH 44117

Verona House
19855 Grand Boulevard
Euclid, OH 44117

Warrington House
3270 Warrington Road
Shaker Heights, OH 44120

Respite Services
After school and overnight
Provide respite support to
Families in the community
at our main facility.

Summer Camp Program
Ten-week camp for
residents and community
members.

ANNUAL REPORT

2006

Rose-Mary Center assists and empowers individuals with mental retardation and developmental disabilities to achieve lives of increasing abilities and personal fulfillment, thereby becoming more independent and integrated members of the community. The Center supports and joins with families in this pursuit.

In keeping with its rich Catholic heritage and under the auspices of the Catholic Diocese of Cleveland, Rose-Mary Center provides residential services and other programs for individuals with mental retardation and developmental disabilities and their families. The Center participates in shaping policies and professional standards, which promote quality of life for those served. In delivering its services, Rose-Mary Center recognizes the innate value and unique gifts of all individuals.

2006 SERVICE STATISTICS

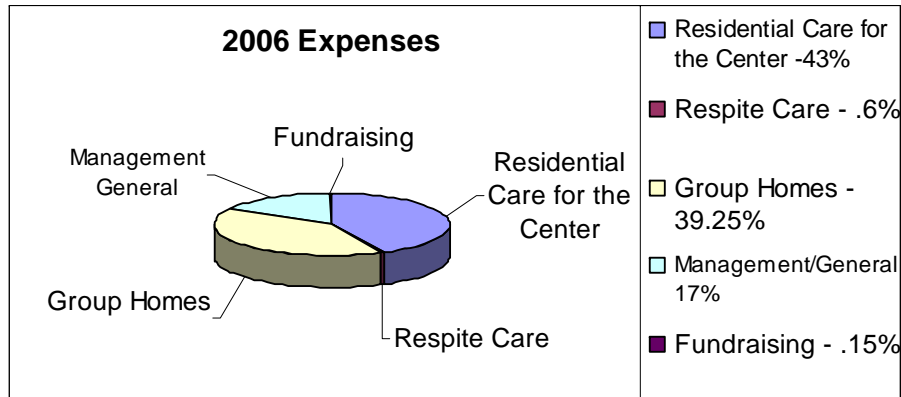
- ❖ Total number of people served = 120
- ❖ Residential services to children and adults = 35,040 days
- ❖ Overnight Respite Services = 114 days
- ❖ After-school Respite Services = 234 days
- ❖ Speech and language therapy = 987.25 hours
- ❖ Occupational therapy = 585 hours
- ❖ Physical therapy hours = 445.50 hours
- ❖ Summer camp program = 2,070 days
- ❖ Day Respite Service = 363 days
- ❖ Residents who moved into community placements = 3
- ❖ Community based activities = 414
- ❖ Habilitation hours (direct resident contact) = 271,578

2006 ROSE-MARY CENTER HIGHLIGHTS

- ❖ The Center received three grants—two from Saint Luke’s Foundation for \$35,000 and one from Bruening Foundation for \$16,000 for capital improvements.
- ❖ The Annual Appeal generated \$74,900.
- ❖ RMC School moved successfully to the OLA/St. Joe facility in Tremont.
- ❖ Cedar House received a deficiency-free Medicaid Survey.
- ❖ The new employee Orientation program was updated to provide for more hands-on training and a daily living skills module was added.
- ❖ Five employees were nominated for the St. Elizabeth of Hungary award with one being a finalist.
- ❖ The Center continues to take a leadership role in the PATHS Program by working on planning and curriculum committees, as well as mentoring direct support professionals enrolled in the program.

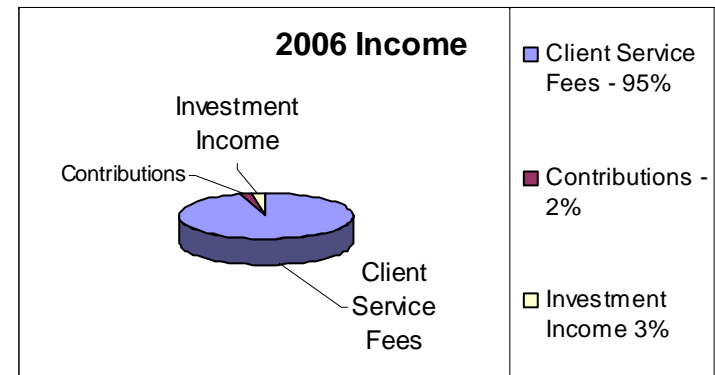
2006 Rose-Mary Center Annual Expenses*

1. Residential Care-Main Facility (includes habilitation & special education)	\$4,703,115
2. Respite Care	66,566
3. Group Homes	4,348,184
4. Management/General	1,851,219
5. Fundraising	16,265
Total Expenses	\$10,985,349



2006 Rose-Mary Center Annual Income*

1. Client Service Fees	\$10,421,162
2. Contributions	278,200
3. Investment Income-Net	285,987
Total Income	\$10,985,349



*2006 figures not audited as of this printing